

Byrne JAG Strategic Plan vs. Annual Report

Strategic Plan

(Submitted every five years)

Annual Report

(Submitted every year strategic plan is not fully updated)

A comprehensive state plan detailing how grants will be used to improve the administration of the criminal justice system.



What is it?

A summary update of program implementation efforts as detailed in the statewide strategic plan.

Design in consultation with local governments and representatives of all segments of the criminal justice system, including judges; prosecutors; law enforcement personnel; corrections personnel; and providers of indigent defense services, victim services, juvenile justice delinquency prevention programs, community corrections, and reentry services.



Stakeholders to include

Seek the input of the stakeholders used in the strategic planning process to identify relevant implementation updates.

Describe in detail how the state will allocate funding within and among each of the JAG program areas to support best practices.



Program Areas

Generally describe how, if at all, the state plans have adjusted funding within and among each of the JAG program areas. Describe how your strategic plan influenced funding decisions in the previous year.

Describe details of what goals will be accomplished. Make sure goals are specific, measurable, achievable, results-focused and time-bound.



Goals

Discuss the accomplishments of the goals identified in the strategic plan.

Describe the process used by the state for gathering data and developing and using evidence-based and evidence-gathering approaches in support of funding decisions.



Process and Data

Provide an ongoing assessment of need. Describe if the process outlined in the strategic plan has changed.

Describe the barriers at the state and local levels for accessing data and implementing evidence-based approaches to preventing and reducing crime and recidivism.



Barriers and Changes

Discuss changing circumstances in the state, if any, since the strategic plan was adopted.

TTA is available from The National Criminal Justice Association to assist states with the development of their strategic planning processes and plans. For more information, visit www.ncja.org or email strategicplanning@ncja.org.



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